

Department of Justice
 Required Supplementary Information
 Consolidated Intragovernmental Nonexchange Activity
 For the Fiscal Year Ended September 30, 2004
 Unaudited

Dollars in Thousands

Trading Partner	Imputed Financing Sources	Nonexchange Activity				Nonexchange Revenue and Other Financing Sources
		Unexpended Appropriations		Cumulative Results of Operations		
		Transfers-In	Transfers-Out	Transfers-In	Transfers-Out	
20 Department of the Treasury	\$ 31,355	\$ -	\$ -	\$ 184	(16,351)	\$ 11,468
04 Government Printing Office	-	-	-	-	(68)	-
10 The Judiciary	-	270,219	-	-	-	-
11 Executive Office of the President	-	21,629	(31)	-	-	-
12 Department of Agriculture	-	-	-	1,618	(7)	-
13 Department of Commerce	-	-	-	-	-	-
14 Department of the Interior	-	-	-	11	(8)	-
16 Department of Labor	-	-	-	874	-	-
18 U. S. Postal Service	-	-	-	-	(24)	-
19 Department of State	-	-	-	-	(91)	-
24 Office of Personnel Management	631,079	-	-	-	-	-
36 Department of Veterans Affairs	-	-	-	30	-	-
47 General Services Administration	-	-	-	110	(44)	-
68 Environmental Protection Agency	-	35	-	-	-	-
70 Department of Homeland Security	-	5,441	-	116	(299)	-
75 Department of Health and Human Services	-	-	-	16,757	(16,757)	-
80 National Aeronautics and Space Administration	-	-	-	-	(50)	-
86 Department of Housing and Urban Development	-	-	-	2	-	-
95 Independent Agencies	-	59,730	-	-	-	-
97 Office of the Secretary of Defense-Defense Agencies	-	-	-	1,085	(664)	-
99 Treasury General Fund	-	-	-	3,347	(10,508)	-
00 Unapplied Total	-	-	(278,296)	278,076	(925)	-
Total	\$ 662,434	\$ 357,054	\$ (278,327)	\$ 302,210	\$ (45,796)	\$ 11,468

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Trading Partner	Nonexchange Activity					
	Imputed Financing Sources	Unexpended Appropriations		Cumulative Results of Operations		Nonexchange Revenue and Other Financing Sources
		Transfers-In	Transfers-Out	Transfers-In	Transfers-Out	
20 Department of the Treasury	\$ 16,496	\$ 748,968	\$ -	\$ 74,082	\$ (16,310)	\$ 12,691
10 The Judiciary	-	260,295	-	-	-	-
11 Executive Office of the President	-	25,524	(475)	-	-	-
12 Department of Agriculture	-	-	-	31	-	-
14 Department of the Interior	-	-	-	12	(559)	-
18 U. S. Postal Service	-	-	-	-	(6)	-
19 Department of State	-	160	(749)	-	(286)	-
24 Office of Personnel Management	616,187	-	-	-	-	-
27 Federal Communications Commission	-	-	-	-	(27)	-
47 General Services Administration	-	-	-	2,107	-	-
58 Federal Emergency Management Agency	-	-	-	-	-	-
69 Department of Transportation	-	-	-	5,647	-	-
70 Department of Homeland Security	-	-	(5,744,493)	4,702	(142,178)	-
72 Agency for International Development	-	200	-	-	-	-
75 Department of Health and Human Services	-	19,624	(19,665)	-	-	-
95 Independent Agencies	-	40,805	-	-	-	-
97 Office of the Secretary of Defense-Defense Agencies	-	-	-	1,388	-	-
99 Treasury General Fund	-	-	-	-	(13,810)	-
00 Unapplied Total	-	24	(186,484)	187,147	(1,660)	-
Total	\$ 632,683	\$ 1,095,600	\$ (5,951,866)	\$ 275,116	\$ (174,836)	\$ 12,691